

**KBE APPROVAL DATE: JUNE 2015**

## **MADISON COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan K, P-5, 6-8, 9-12
2. Long Range Plan K, P-5, 6-8, 9-12

			<b>2014 Student Enrollment/ Capacity</b>
<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	
1. Secondary			
a. Madison Central High School	Permanent	9-12 Center	1824/1576
b. Madison Area Technology Center	Permanent	9-12 Center	Varies/200
c. Madison Southern High School	Permanent	9-12 Center	1197/1233
d. Bellevue Learning Center	Permanent	6-12 Center	Varies/460
2. Middle			
a. Clark Moores Middle School	Permanent	6-8 Center	504/485
b. Foley Middle School	Permanent	6-8 Center	427/400
c. Madison Middle School	Permanent	6-8 Center	441/556
d. B. Michael Caudill Middle School	Permanent	6-8 Center	661/700
e. Farristown Middle School	Permanent	6-8 Center	452/500
3. Elementary			
a. Daniel Boone Elementary School	Permanent	PS-5 Center	488/595
b. Kingston Elementary School	Permanent	PS-5 Center	583/575
c. Kirksville Elementary School	Permanent	PS-5 Center	649/650
d. Kit Carson Elementary School	Permanent	PS-5 Center	566/576
e. Madison Kindergarten Academy at Mayfield	Permanent	K - Center	490/550
f. Shannon Johnson Elementary School	Permanent	PS-5 Center	601/576
g. Silver Creek Elementary School	Permanent	PS-5 Center	474/584
h. Waco Elementary School	Permanent	PS-5 Center	498/500
i. White Hall Elementary School	Permanent	PS-5 Center	678/679
j. Glenn R Marshall Elementary School	Permanent	PS-5 Center	503/600
k. Preschool Center Building	Permanent	P Center	80/80

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)</b>
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**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff.**

**1. New Area Technology Center**

30,735 sf.

To be constructed on a new site in Berea area

Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$155,473
	1	Business Tech. Suite	3,040 sf.	3,040 sf.	74%	\$945,276
	1	Business Tech. Classroom	750 sf.	750 sf.	74%	\$233,209
	1	Health Services Suite	1,170 sf.	1,170 sf.	74%	\$363,807
	1	Health Services Classroom	750 sf.	750 sf.	74%	\$233,209
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$932,838
	1	Auto Tech. Classroom	750 sf.	750 sf.	74%	\$233,209
	1	Drafting	1,800 sf.	1,800 sf.	74%	\$559,703
	1	Drafting Classroom	750 sf.	750 sf.	74%	\$233,209
	1	Carpentry Suite	3,000 sf.	3,000 sf.	74%	\$932,838
	1	Carpentry Classroom	750 sf.	750 sf.	74%	\$233,209
	1	Electrical Technology	3,000 sf.	3,000 sf.	74%	\$932,838
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74%	\$233,209
	1	Welding	3,000 sf.	3,000 sf.	74%	\$932,838
	1	Welding Tech. Classroom	750 sf.	750 sf.	74%	\$233,209
	1	Technology Education	2,750 sf.	2,750 sf.	74%	\$855,101
	1	Tech. Educ. Classroom	750 sf.	750 sf.	74%	\$233,209

**2. New Elementary School**

56,581 sf.

500 Student capacity on a new site in Berea area

\$12,651,512

**3. New Elementary School**

65,736 sf.

600 Student capacity on a new site in Richmond area

\$14,698,570

**4. New Middle School**

80,169 sf.

500 Student capacity with support spaces to accommodated 750 students on a new site location to be determined

\$18,446,887

**5. New High School**

144,434 sf.

1,000 Student capacity on a new site location to be determined

\$35,299,670

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**1. Madison Central High School**

270,689 sf.

Major Renovation of the 1938 Gymnasium and Vocational Technology portions of the building to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation to the remaining portions of the building to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein.

\$1,188,000

<b>2. Madison County Area Technology Center</b>		22,240 sf.			
Major Renovation of the original 1968 portion of the building to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1995 area of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein.					\$2,419,200
<b>3. Madison Southern High School</b>		123,962 sf.			
Major Renovation of the shop and related classroom portions of the building to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$573,545
<b>4. Bellevue Learning Center</b>		30,500 sf.			
Major Renovation of the building to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$4,088,887
<b>5. Farristown Middle School</b>		86,497 sf.			
Construct:	1 Resource Room	375 sf.	375 sf.	71%	\$121,532
	2 Science Rooms	1,000 sf.	2,000 sf.	71%	\$648,169
	6 Standard Classrooms	750 sf.	4,500 sf.	71%	\$1,458,380
<b>6. Clark Moores Middle School</b>		64,624 sf.			
Major Renovation of the 1972 and 1983 portions of the building to include; site development (to include removal of non-educational structures to allow better site access and use), parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, partial HVAC replacement to address exhaust, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate the current Band Room and Media Center into educational and service space.					\$3,310,391
Construct:	1 Band Room	2,500 sf.	2,500 sf.	71%	\$810,211
	1 Media Center	3,125 sf.	3,125 sf.	71%	\$1,012,764
<b>7. Madison Middle School</b>		58,481 sf.			
Major Renovation of the 1993 area of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein.					\$4,533,621

<b>8. Daniel Boone Elementary School</b>				60,543 sf.		
Major Renovation of the 1996 area of the building to include; HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-educational structures to allow better site access and use). Also include the repair and replacement of finishes disturbed by work noted herein. Renovate (1) standard classroom into an Art Room.						\$785,970
Construct:	1	Family Resource Center	300 sf.	300 sf.	74%	\$90,649
<b>9. Silver Creek Elementary School</b>				67,087 sf.		
Major Renovation of the 1993 portion of the building to include; HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-educational structures to allow better site access and use). Also include the repair and replacement of finishes disturbed by work noted herein.						\$1,351,114
<b>10. Kit Carson Elementary School</b>				59,649 sf.		
Major Renovation of the 1996 area of the building to include; HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-educational structures to allow better site access and use). Also include the repair and replacement of finishes disturbed by work noted herein.						\$1,200,332
Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$249,284
	1	Art Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Family Resource Center	300 sf.	300 sf.	74%	\$90,649
<b>11. Madison Kindergarten Academy at Mayfield</b>				52,327 sf.		
Major Renovation of the building to include; site development to provide safe and secure site access, partial roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein. Provide additional toilet rooms.						\$4,007,355
<b>12. Waco Elementary School</b>				64,074 sf.		
Major Renovation of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-educational structures to allow better site access and use). Also include the repair and replacement of finishes disturbed by work noted herein.						\$4,383,146
Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$249,284
	1	Family Resource Center	300 sf.	300 sf.	74%	\$90,649
<b>13. White Hall Elementary School</b>				64,932 sf.		
Major Renovation of the 1996 area of the building to include; HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-educational structures to allow better site access and use). Also include the repair and replacement of finishes disturbed by work noted herein.						\$896,896
Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$249,284
	1	Art Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Family Resource Center	300 sf.	300 sf.	74%	\$90,649

#### 14. Preschool Building

Major Renovation of the building to include; HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein.

\$709,830

#### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

##### **4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

- |   |             |     |             |
|---|-------------|-----|-------------|
| <b>1. New Bus Garage</b>  | 3,600 sf.   |     |             |
| Construct: Construct a new bus garage facility on a new site in Berea area.   |             | 74% | \$910,703   |
| <b>2. Richmond Bus Garage</b>   | 19,600 sf.  |     |             |
| Major Renovation of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein.   |             |     | \$998,082   |
| <b>3. Philips Building</b>  | 118,000 sf. |     |             |
| Major Renovation of the building to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-functional structures and portions of the building to allow better site access and use). Renovate a portion of the building to accommodate the district-wide programs. |             |     | \$4,740,660 |

#### **DISTRICT NEED**

**\$131,315,718**

##### **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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|--|-------------|-----------|-----------------|
| <b>1. Waco Elementary School</b>       | 64,074 sf.  |           |                 |
| Site acquisition to enlarge campus.    |             |           | TBD             |
| <b>2. Clark Moores Middle School</b>   | 64,624 sf.  |           |                 |
| Construct outdoor athletic facilities  |             |           | \$250,000       |
| <b>3. Madison Middle School</b>        | 58,481 sf.  |           |                 |
| Construct outdoor athletic facilities  |             |           | \$250,000       |
| <b>4. Madison Southern High School</b> | 123,962 sf. |           |                 |
| Site acquisition to enlarge campus.    |             |           | TBD             |
| Construct: 1 Practice Gym              | 8,000 sf.   | 8,000 sf. | 68% \$2,875,294 |